

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate Sub**

Numbers Differences Agencies: Law
--

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Criminal Appeals/Special Litigation													
Replace Expiring Federal Earmarks with GF for DVSA	House	IncM	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Medicaid Fraud Investigators	Senate Sub	Inc	450.0	300.0	50.0	75.0	19.0	6.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed)			337.5										
1003 G/F Match (UGF)			112.5										
Full Federal/3/4 GF Match Funding for Medicaid Fraud Investigators	House	Inc	421.9	271.9	50.0	75.0	19.0	6.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed)			337.5										
1003 G/F Match (UGF)			84.4										
* Allocation Difference *			-471.9	-471.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-471.9	-471.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Division													
Collections and Support													
3/4 Funding for new paralegal position to assist with backlog of restitution owed to victims in criminal cases	House	Inc	105.0	50.0	0.0	55.0	0.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			105.0										
* Allocation Difference *			-105.0	-50.0	0.0	-55.0	0.0	0.0	0.0	0.0	-1	0	0
Environmental Law													
3/4 funding for outside counsel EPA Related Work	House	IncOTI	131.3	0.0	0.0	131.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			131.3										
* Allocation Difference *			-131.3	0.0	0.0	-131.3	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs													
Required to meet vacancy factor - see offsetting fund change in Timekeeping and Litigation Support	Senate Sub	IncM	197.0	197.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			197.0										
3/4 funding to meet vacancy factor requirements- see offsetting fund change in Timekeeping and Litigation Support	House	IncM	147.8	147.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			147.8										
* Allocation Difference *			49.2	49.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-187.1	-0.8	0.0	-186.3	0.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			-659.0	-472.7	0.0	-186.3	0.0	0.0	0.0	0.0	-1	0	0
**** All Agencies Difference ****			-659.0	-472.7	0.0	-186.3	0.0	0.0	0.0	0.0	-1	0	0

Column Definitions

House (FY12 House) - The version of the FY2012 operating bill adopted by the House of Representatives.

Senate Sub (Senate Subcommittee) - The version of the FY12 operating bill adopted by the Senate Finance Subcommittee.